



## **Citizen Budget Oversight Committee Minutes**

**November 15, 2017**

**Attendees: Paul Brooks, Michael Padovani, George Hantzandreou, Denise Parks (OCS), Nick Manolakos (OCS), Renee Beamer (OCS), Jason Sheehan, Kevin Smith, Loria Teel and Richard Riggs, (DOE)**

Jason Sheehan made the first motion and Denise Parks seconded the motion to begin the meeting. All approved

Meeting began at 6:15 p.m.

Jason Sheehan made the first motion and Kevin Smith made the second motion for Paul Brooks to be the new Chairperson and Denise Parks to be the Vice Chairperson of the CBOC. All approved

Review minutes from October 18, 2017. George Hantzandreou made the first motion and Paul Brooks seconded the motion to approve the minutes. All approved.

### **Financials:**

- St Thomas Rent is paid through April.
- Academia is making timely regular monthly payments as expected.
- State Revenue is expected to rise.
- Local Revenue is fixed at this time.
- Christina Settlement is still outstanding.
- Transportation is still an issue but car riders do save the school money for other budget purposes.
- The average Odyssey teacher salary is 10% lower than Red Clay School District.

Kevin Smith made the first motion and Jason Sheehan seconded the motion to adjourn the meeting. All approved.