



OCS Citizens Budget Oversight Committee

November 23, 2020 @5:15

Virtual Zoom Meeting

Attending: Jeff Koss, Evan Winokur, Riccardo Stoeckicht, Jason Sheehan, Hester Sutton, Dick Riggs.

Meeting Agenda:

Review and Approve Meeting Minutes from October 21, 2020

Motion to Approve Minutes: E.W. 1st P. B. 2nd.

Review October Financials:

- 67.5% of the budget
- Unit count has been finalized, which kicks off financials will come from the state and districts for funding
- A little over 10 million in expenses
- 235k to the change in revenue
- Review additional costs when the start date of school is finalized
- Positive variance of about 450k
- 4.1 million is the projected DOCOH

Discuss Transition to New Chairperson

- Trying to convince Evan Winokur...
- Evan Requested a off line conversation with P.B., current chair to discuss responsibilities.
- Evan also requested a copy of the CBOC regs to make sure he is able to be the chair as well as hold an Manager position at the school.

Suggestions Questions

- D. Riggs – What is the current enrolment 20/21 SY: 1926/ 1955 - 98.5 % enrollment rate

5:37: Motion to Adjourn Meeting: John S. 1st R. S. 2nd.

The agenda may change as the need arises