



OCS Citizens Budget Oversight Committee
May 18th, 2022 @5:15
Virtual Zoom Meeting

April Meeting Canceled

Attending: Evan Winokur, Jeff Koss, Dick Riggs, Hester Sutton.

Meeting Agenda:

Review and approve previous meeting minutes from March 16th 2022

Vote: Motion to approve minutes

1. Evan
2. Hester

Review Financials – Jeff Koss

Summary of preliminary budget of 2022

- (\$104) pupil loss per student
- Substitute Teacher expense increased
- Legal expenses reduced
- Medical services increased (school psychologist – contracted out)
- Net Surplus 983K, or 422K over what was projected

Monthly Financial Report – April 19th

- 10 Months (83%) of the fiscal year
- We report for April
- Received IDEA grant funds 104K
- Food Service supply chain grant 42K



- 8.6 Million

Review P Card Transactions

Suggestions, Questions

Review Financials – Jeff Koss

Vote: Motion to adjourn the meeting 5:29pm

1. Evan
2. Jeff

Topic: CBOC - Odyssey Charter School

Time: May 18, 2022 05:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://zoom.us/j/92233338221?pwd=eWF2MGcycjhrR1JLTjM3ZVQ2TjZ0QT09>

Meeting ID: 922 3333 8221

Passcode: U9nyZH