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| | Date: 06/22/2022 |
| Meeting: June Monthly Board Meeting | Facilitator: Elias Pappas |

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| Our VISION: Open as many doors as possible for our students once they matriculate through our program. |
| Our MISSION: The Mission of Odyssey Charter School is to prepare students for a lifelong enthusiasm for learning, develop a keen awareness of world citizenship and culture and establish critical thinking and problem-solving proficiency through the added learning of the Modern Greek language and Mathematics focus. |
| Our CORE VALUES: Aien Aristeuein. |

School Site Priorities: What goals are we focusing on? What data do we have to support this goal (the next 4-6 weeks)?

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| School Site Goal #1 | Hiring staff, updating guidelines for school operations, |
| School Site Goal #2 | Logistics/Enrollment, Expansion of Greek Immersion to grade 5, Updated EPER |
| School Site Goal #3 | Fundraising 2.0, facilities moves |
| School Site Goal #4 | Culture Focus: Beginning of Year PD with mission alignment focus, Restorative Practices implementation for fall 22-23 |

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| <p>COVID UPDATES Part 1: CAMPUS Prevalence & Mitigation</p> | <p>Positive Cases, Totals for SY 2021-2022</p> <ul style="list-style-type: none"> Lower School <ul style="list-style-type: none"> • 248 Intermediated School <ul style="list-style-type: none"> • 269 Middle School <ul style="list-style-type: none"> • 224 High School <ul style="list-style-type: none"> • 122 Campus Totals <ul style="list-style-type: none"> • 867 <p>April to May testing window saw 70 total cases, whereas May to June saw 141 total cases.</p> | <p>Vaccination is highly recommended to prevent the spread of COVID.</p> <p>COVID-19 home tests are still available to any student or staff member that has not yet received one and are available daily in all buildings main offices. This initiative is still available over the summer until all tests have been distributed.</p> <p>Information provided by the Delaware Department of Education and Delaware Public Health will be provided as the start for the 2022-2023 School Year approaches.</p> | <p>Delaware Update for Schools & Students https://www.doe.k12.de.us/Page/4242 Odyssey Charter Dashboard SY 2021.2022 https://docs.google.com/document/d/1ikDfN_FHfc9qbHpXzul57jzpxCDDb5VeIY4ey9t-FezQ/edit?usp=sharing <i>This information remains current and is updated each Thursday. Weekly counts are from Thursday to the following Wednesday.</i> State Testing Information: https://coronavirus.delaware.gov/testing/ Information to receive a vaccine: https://coronavirus.delaware.gov/vaccine/where-can-i-get-my-vaccine/</p> |
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Culture Focus

- The OCS ParentCamp event is Wednesday, June 29th from 5-7 PM! We have 84 people registered to attend.
- Preparing for the Lower School Building Reveal on August 19th.
- Starting updates on the student code of conduct with Student Advisors.

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| Building Level Updates | Overall Events Update: <ol style="list-style-type: none"><li data-bbox="438 172 884 427">1. Golf Outing: June 17 at Deerfield Country Club: Funds are supporting athletics....was a great success. We will have an update on funds raised by the next board meeting<li data-bbox="438 436 863 691">2. Save the date: Lower School Grand Opening Event will occur in September to offset moving costs, acquire new playground, and update building. More details to follow<li data-bbox="438 701 884 1070">3. First used uniforms sale is July 20. Links for new uniform sales have been provided and we will be offering iron-on patches that can be affixed to large retailer non branded polos in August to provide a low cost option for families that need to purchase uniforms.<li data-bbox="438 1079 873 1409">4. We are looking for parent volunteers to become part of our new parent advisory council. There will also be a student advisory council consisting of the class representatives. We will be forming a teacher advisory council as well in August. | | |
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These councils will meet with the Head of Schools throughout the year to provide feedback and generate ideas to help our school continue to improve. Parents, please reach out to me by email at elias.pappas@odyssey.k12.de with the subject line parent advisory council expressing your interest.

Lower School:

The lower school had a fantastic Kindergarten Graduation and many end of year events, including step up days for all grades. Thank you

Optional summer work has been sent out and made available to families on the website, as well as supply lists for next school year.

Report cards will be sent home shortly.

All families who have received emails about missing devices are encouraged to

email the front office and arrange a drop-off time. All tablets, chromebooks, keyboards, and chargers were collected this year.

Staff have been busy preparing the building for our move to building 26.

Intermediate School:

The Intermediate School had so much fun counting down the last days of school! Our May was filled with endless activities, award ceremonies and field trips for all grade levels.

5th Grade finished their time at the IS with their trip to Washington, DC and their Graduation, which was a memorable event! We wish our students best of luck during their middle school years!

Report cards will be mailed home to all students. All students **who have been selected for the 5th Grade Honors Program** will receive an email by the end of the week. These emails will be sent to the parent email that is on file.

We thank all of our families for a fun and successful FULL year back to in-person learning. Enjoy your summer!

Middle School:

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| | <p>All end of the year activities were a huge success! We had a beautiful graduation ceremony for our 8th graders followed by a trip to Dorney Park. We will miss our future class of 2026!</p> <p>On Jun 17, 2022 Four of our middle school BPA students had the great honor to present their projects and ideas to Matt Meyer, County Executive of New Castle County. We are very proud of BPA's man accomplishments.</p> <p>As we head into summer, the middle school is hard at work scheduling students for the upcoming school year.</p> | | |
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| <p>HS Updates</p> | <p>HS</p> <p>We had a phenomenal Graduation for our class of 2022! Thank you to all of the staff, board members, students and parents for making such a memorable event.</p> <p>The end of the year was truly a whirlwind, with many activities, prom, field trips, graduation, and final exams. We are looking forward to a fantastic 2022-23 school year as we welcome our largest class of freshman ever and grow the high school overall by about 33%!</p> <p>All of our students should have completed their course selections at this time. We are hard at work on the schedule and hope to share student schedules with them as soon as possible!</p> | <p>School Choice - HS</p> <p>The school choice process is still continuing at the HS! We are looking forward to welcoming our largest class of 9th graders yet.</p> <p>We are excited to welcome our first class of the Odyssey Honors Academy (OHA) to the high school in the fall. These 29 outstanding students will be taking all high school courses and accelerating their learning!</p> <p>We are also recruiting families who would potentially like to host a foreign exchange student in the fall! If you are interested, please email ashley.lipson@odyssey.k12.de.us</p> | <p>Recognitions - HS</p> <p>The HS would like to recognize the following accomplishments this month:</p> <p>Congratulations to our new 2022-23 School Year Student Councils! We held elections for the rising 10th, 11th and 12th grade councils in June. We will hold our 9th grade elections in the fall!</p> <p>12th Grade (Class of 2023) President: Charlotte Walder Vice President: Leah Koslowsky Secretary: Celine Lourdemaria Treasurer: Lourdes Agyemang Council Members: Jack Roberts & Jamila Mohammed</p> <p>11th Grade (Class of 2024) President: Mia Carini Vice President: Dakshi Kaushik Secretary: Dhruvi Patel Treasurer: Cheryl Martinez Council Members: Kayla Zelano & Aastha Desai</p> <p>10th Grade (Class of 2025) President: Eesha Sagiraju Vice President: Arnav Taduvayi Secretary: Isabella Mendoza Treasurer: Hiba Awan Council Members: Rujul Sivakumar & Imani Ezeogu</p> |
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| | | | <p>This year, Odyssey had 1 player named to the 2nd team all Non-Conference Baseball team.</p> <p>3rd Base - Ian Lester</p> <p>Because of his exciting play and batting average/fielding percentage Ian was selected. The Non Conference that we belong to consists of Salesianum, Saint Mark's, Red Lion Christian Academy, Caravel and Delmarva Christian. Congratulations to Ian and to Coaches Anthony Bosco and Chris Holler!</p> |
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| <p>Update on school priorities</p> | <p>Enrollment: We are in the process of registering our new students for the 2022/2023 school year. Students are still submitting applications for enrollment. We are especially excited to have over 60 new students join our high school. Next year's 9th grade (class of 2026) looks to be our biggest high school class yet, with potentially more than 140 students for a 57.30% increase from the 2021/2022 school year.</p> | | |
| <p>CIA</p> | <p>Curriculum</p> <p>Placement Assessments</p> <ul style="list-style-type: none"> • New incoming middle school and high school students will be offered dates throughout the summer to get acquainted with OCS and take placement assessments in ELA and mathematics. <p>SY 22/23 K-5 Reading Curriculum Pilot</p> <ul style="list-style-type: none"> • In progress is preparation for next school year's full-year curriculum piloting of the | <p>Instruction</p> <p>Budgets</p> <ul style="list-style-type: none"> • Instructional Resources related to instructional needs are being submitted within budget requests for SY 22-23. <p>Scheduling & Courses</p> <ul style="list-style-type: none"> • Academic Leadership is working to fine-tune our academic schedules for SY 22-23. <p>Professional Development</p> <ul style="list-style-type: none"> • The CIA team is working hard on creating a structured schedule for PD | <p>Assessment</p> <p>AP Testing</p> <ul style="list-style-type: none"> • All AP testing was completed during the last month of school. Final scores will be shared when they are published in July. <p>SBAC Testing</p> <ul style="list-style-type: none"> • Student scores will be shared when they are fully released at the end of this month. |

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| | <p>Amplify CKLA Reading Curriculum. Four teachers at each grade level (Immersion and FLES) will conduct the pilot. The goal is to determine if there is a difference in reading achievement for students who were taught using the Amplify reading program compared to those who were not. Data will be analyzed and disaggregated to determine effectiveness across all groups; EL, SPED, Immersion, and non-Immersion). Teachers met with Amplify on Monday, 6/13 where they received materials and began planning for next year. Additional PD will be provided to them before the start of the school year.</p> | <p>that continues each week throughout the school year.</p> | <p>District Testing Administrator</p> <ul style="list-style-type: none">● Included in the proposed budget, we intend to hire a District Testing Administrator to prepare administration of all state-mandated assessment programs including the training of campus testing personnel as well as preparing testing materials. This position will also collect and analyze state-mandated assessments and report to various stakeholders (HOS, deans, CIA team, PLCs, board members, community, etc.) |
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Financial Update

- Interest income and Aftercare revenue projections reduced.
- Anticipating an increase of vehicle maintenance and parts expenses in June.
- Odyssey has been awarded as a sub grantee of the State for School Nutrition Supply Chain Assistance for \$42k to offset invoices from this year. Funding expected prior to the end of the fiscal year.
- Annual Appeal and Athletics Golf Outing Fundraisers are underway.
- Melissa Tracy received \$2,000 from Franklin Mint Federal Credit Union Foundation for recognition as a 2022 Excellence in Teaching Award recipient!
- Athletics Golf Outing Fundraiser was a great success. Final accounting is being completed, we anticipate netting approximately \$7-8k for the Athletics Facilities and Program.
- To-date, \$1.56mill of expenses have been coded to Federal funds out of the final budgeted amount of \$1.75mill.
- The projected year-end cash on hand is \$8.56million, of which \$6.9mill is unrestricted (not including State 2% contingency) and \$1.65mill is restricted for federal funds.

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| <p>Transportation</p> | <ul style="list-style-type: none"> • May of 2022 our fleet ran 99.998% on time and June of 2022, 100% on time for all buses K-12. • We ran 1050 total routes in May, and 400 routes in June. • 4 New buses are being delivered by July 30th 2022. • <u>Tentative 2022-2023 routes are online!</u> • Again, these routes are tentative and we are still updating and moving stops around, this will continue through Sept 2022 until they are close to perfect. | <p>Transportation Monthly Dashboard: is on the website. April and May.</p> | |
| <p>Student Services</p> | <p>ELL</p> <ul style="list-style-type: none"> • As new registrations come in the ELL department is reviewing and fall ELL screening based on the survey completed by families. Please know if a student has another language other than english in the home on their registration we will be screening for ELL services in the fall • Working on planning for the new school year to support our students receiving ELL services. | <p>MTSS</p> <ul style="list-style-type: none"> • Summer Learning Leap- Invitations for students invited to our Summer learning leap have been sent out to those who qualified this Wednesday and rest will be sent Thursday this week 7/12/22-8/4/22 Building 22 Mon-Thurs 9:00-12:30 Breakfast and lunch included | <p>Special Education</p> <ul style="list-style-type: none"> • Emails have been sent out to student who are part of our Special Education Summer Program • Continuing the process of reviewing student scheduling based on need using the stetson model and collaborative model of teaching • Working on the special education training for our staff next school year focused on the collaborative teaching model including inclusive practices to support all students • In the process of of hiring 5 new secondary special |

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| | | | <p>education teachers for the 2022-2023 school year</p> <ul style="list-style-type: none"> EDs are working to identify new special education students in the school for next year and completing the 30th count for the state |
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| IT | <p>All class room tech has been removed from BM20 that will be reinstalled to Bm26.</p> <p>All the tech above has been staged in BM27</p> <p>All internal moves in Bm21 have been completed.</p> <p>Currently in the process of doing all internal BM23 moves.</p> <p>All MS chrome books have been collected and stored in BM21</p> <p>60% of all Academia LCD projectors have been removed.</p> | | |
| Facilities | <p>Moved all K classroom chairs to building 27 for staging 150+</p> <p>Moved all K classroom open front desks to building 27 for staging. 150+</p> | <p>Prepared a list of moves for building 21 internally and to building 20 with Adriane. Over 200 pieces of furniture need to be moved by in-house personnel.</p> <p>Removing everything from four classrooms (1st floor) in building 20 so we can move</p> | |

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| | <p>Moved all K classroom rectangular tables to building 27 for staging. Including finding these tables throughout building 20. 45+</p> <p>Found 23 combo desks throughout building 22 and populated a classroom in building 22.</p> <p>Moved 24 chairs from the 1st floor to the 2nd floor of building 22.</p> <p>Cleared out 19 cafeteria tables in building 20 and moved to building 27 for staging</p> <p>Flag pole project for building 22</p> <p>Scheduling end-of school year inspections for fire alarms systems, fire sprinkler systems and fire extinguishers in all buildings.</p> | <p>furniture in from building 21. Staging in building 27.</p> <p>Starting to move furniture from building 21 over to building 20</p> <p>Starting to move furniture internally in building 21</p> <p>Need to remove 18 dry erase boards from building 20 and reinstall in building 26..</p> <p>Flag poles (2) arrived. Planning on digging foundations for poles in the next week.</p> | |
| <p>Food Service</p> | <p>SY2021-22 represented the most meals ever prepared and served by the OCS Food Service program. SY2022-23 is likely going to return to pre-COVID processing, so this is one of the reminders for families to fill out the meal benefit forms for next school year. Forms will be uploaded to the website and sent to families in July.</p> | | |

**Fundraising/
Development**

The Fund-Raising Committee Meet on May 23rd

The Committee covered a Development activities update report. Also:
Attending and making reports:
Jeff Koss – updated the committee on the status of the OCS strategic Plan.
Elias Pappas – requested that the Committee take on the lower school’s “Under the Stars” – mini gala fundraiser. Elias outlined the plan for a two-part event the first slated for – August 19th, as an in-house event targeted to parents and staff; with a second event slated for September 10th to focus on our friends and sponsors. Both are to be executed as fund raisers with raised funds to support the lower schools rebranding and new Playground equipment. Mr. Pappas requested that the committee take on the event and its fund-raising objective.
The committee agreed to take on the project and to seek the Boards approval and blessing. Committee Chairperson Georgia Halakos. will present to the Board at its June 22nd meeting regarding the committee's plans.
Other Development work in progress or planned:

During the past two months regular Marketing & Communications Campaigns have been conducted via OCS and PTO social media as well as via student family emails.

PTO brick campaign has rolled out, a limited time offer featuring a buy a brick and get a free replica brick with your order with free

use of images, is now in effect. We have seen several new brick orders as a result of the recent rollout. We will begin reporting results in September with the return from Greece by the Brick Campaign Coordinator Michael Roussos. The next flagpole and brick installation is slated for the Intermediate school with brick and flagpoles have been ordered. Site signs are in process, allowing patron acknowledgment of their orders with final site implementation pending.

Discussions continue regarding the feasibility of an OCS Health Fair as a targeted fundraiser to offset anticipated expansion of our nursing staff needs as well as community health fair. We have met with nursing and athletic department staff who have shown an interest in this project. We are tracking on our proposed timeline which includes the review of the concept over now thru the end of August, a go/no-go decision by September and an event slated for March of 2023. This concept jumps off the success OCS has had in partnering with the American Heart Association and looks to harness the mission goals of several medical non-profits. We hope that by using peer to peer fundraising on the part of our students and the community to foster both healthy living while raising for OCS school and community health related needs.

The follow-up to our Inaugural Annual Appeal – will feature a second Black board appeal to those families who have not

responded to our first appeal. We are proceeding with copy creation and execution of this appeal with a target completion by the end of June.

We have kicked off our first Quarterly Newsletter which went out just this past week. Our next Development Newsletter is scheduled for the month of September.

A focused effort to create and execute a Corporate Sponsorship Appeal will soon be underway. This is planned as a mailing with email and phone call follow up appeal. We anticipate targeting corporate entities offering customizable sponsorship opportunities. While we anticipate that we will move immediately on the collateral for the Billboard Sponsorship we expect to complete the entire Sponsorship appeal collateral no later than September. To include all ways that a sponsor can partner with the Odyssey Charter School. (i.e., Bricks, and other sponsorships to include Score Board Logo Sponsor, Bleacher ads, School Activities fund, as well as other current projects (i.e., New Playground Equipment). With the discovery of some OCS historic sponsor data and the cleaning up of these lists – we expect to expand our inaugural campaign to nearly 150 corporate sponsor targets.

Grant focus for the Development Office is on the larger grant opportunities, we anticipate maximizing these appeals utilizing the currently in progress Board initiated Strategy document. We hope to set preliminary

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| | <p>3. Adding an extra laminate/ film to the front doors of each building (making it nearly impossible to get through when shut and locked properly) - outside contractor/ DE State Police</p> <p>4. ALICE Training scheduled for all staff on 9/16 (Async Day 6-12)</p> <p>And on Oct. 7th.</p> | | |
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