



## **OCS Citizens Budget Oversight Committee**

### **October 19<sup>th</sup>, 2022 @5:15**

### **Virtual Zoom Meeting**

**Attending: Jeff Koss, Hester Sutton, Elias Pappas, Evan Winokur, Jason Sheehan. Start time: 5:17**

**New Members** – We need new members! At least 4 parents.

Review and approve previous meeting minutes from September 28<sup>th</sup> 2022

Motion to Approve the minutes published on the website – 5:19

1<sup>st</sup> – Evan Winokur

2<sup>nd</sup> – Hester

Review September Financials

- Monthly Report 25% of the fiscal year
- Last month we reviewed the audit, and submitted it to the board and state – Clean Audit and we met all of the financial metrics
- Review Revenues – 60% of the budget
- Expenses to date are 32% of our budget – trending where we were last year
- Review Monthly Web Report September 30<sup>th</sup>, 2022

Review P Card Transactions

- UMAMH QUIKPAY – Hydro Ponics equipment – Melissa Tracy
- WWW.VIVI.IO SOUTH YARRA – wireless presentations in each building – Dino C

Suggestions Questions

- Unit count question? – Answered by Jeff K



- Tax Bills that go out to the districts? – Answered by Jeff K.

**Motion to End the Meeting at 5:38**

- 1<sup>st</sup> Hester
- 2<sup>nd</sup> Jason

***Topic: CBOC Meeting***

***Time: Oct 19, 2022 05:00 PM Eastern Time (US and Canada)***

***Join Zoom Meeting***

***<https://us05web.zoom.us/j/81739905208?pwd=ZVBsSkptNm02M2J4QUNJVkltd29EUT09>***

***Meeting ID: 817 3990 5208***

***Passcode: 8aPFSP***