

OCS Citizens Budget Oversight Committee October 19th, 2022 @5:15 Virtual Zoom Meeting

Attending: Jeff Koss, Hester Sutton, Elias Pappas, Evan Winokur, Jason Sheehan. Start time: 5:17

New Members – We need new members! At least 4 parents.

Review and approve previous meeting minutes from September 28th 2022

Motion to Approve the minutes published on the website - 5:19

1st – Evan Winokur

2nd – Hester

Review September Financials

- Monthly Report 25% of the fiscal year
- Last month we reviewed the audit, and submitted it to the board and state Clean Audit and we met all of the financial metrics
- Review Revenues 60% of the budget
- Expenses to date are 32% of our budget trending where we were last year
- Review Monthly Web Report September 30th, 2022

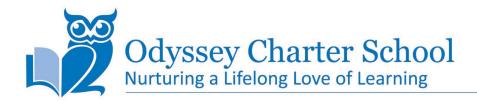
Review P Card Transactions

- UMAMH QUIKPAY Hydro Ponics equipment Melissa Tracy
- WWW.VIVI.IO SOUTH YARRA wireless presentations in each building Dino C

Suggestions Questions

- Unit count question? – Answered by Jeff K

Barley Mill Plaza 4319 Lancaster Pike | Wilmington, DE 19805 T: 302 516 8000 | F: 888 780 5962 www.odysseycharterschooldel.com



- Tax Bills that go out to the districts? – Answered by Jeff K.

Motion to End the Meeting at 5:38

- 1st Hester
- 2nd Jason

Topic: CBOC Meeting

Time: Oct 19, 2022 05:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

https://us05web.zoom.us/j/81739905208?pwd=ZVBsSkptNm02M2J4QUNJVkltd29EUT09

Meeting ID: 817 3990 5208

Passcode: 8aPFSP

Barley Mill Plaza 4319 Lancaster Pike | Wilmington, DE 19805 T: 302 516 8000 | F: 888 780 5962 www.odysseycharterschooldel.com