



OCS Citizens Budget Oversight Committee

November 16th, 2022 @5:15

Virtual Zoom Meeting

Attending: Jason Sheehan, Evan Winokur, Dick Riggs,

New Members: Alana Evans, Fred Jackson

Review and approve previous meeting minutes: October Minutes

1. Jeff Koss
2. Jason Sheehan

Review October Financials

- Monthly Financial through Oct 31st
- 41.3 million yearly budget
- Expenses to date 12.9 million
- Covid Funding Update:
3 years of the grant: Enhancing supports and programming (ELL and CIA Coordinators, Chrome book purchase, FT Paraprofessionals, 6-12 ELA curriculum, and HVAC preventative maintenance)
- DE CSP Expansion Grant (K-5 curriculum Amplify, HS entrance renovation and elevator, additional student chrome books and staff laptops)
- Grant discussion – Jeff Koss

Review P Card Transactions

- Smores – email template
- Eagles – MS Field Trip
- Opa Opa – Open House



- Fence Contractor – Built at the LS, between 26-27 single handedly by Billy Pipili

Suggestions Questions

Make sure that new members get Financial Training – They have and 1 has completed it already.

December Meeting is canceled (Happy Holidays), we will reconvene Jan 18th, 2023

Adjourn Meeting

1. Jeff Koss
2. Jason Sheehan

Evan Winokur is inviting you to a scheduled Zoom meeting.

Topic: CBOC - November

Time: Nov 16, 2022 05:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us05web.zoom.us/j/88490950844?pwd=SW5RU3M4djg0TkdlWmZOT005WitFUT09>

Meeting ID: 884 9095 0844

Passcode: tXxXi7