



OCS Citizens Budget Oversight Committee

August 16th, 2023 @5:15

Virtual Zoom Meeting

Attending: Evan Winokur, Jeff Koss, Dick Riggs, Anamaria A, Elias Pappas, Jason Sheehan.

Start Meeting at: 5:17PM

Review and approve previous meeting April 2023 minutes.

1st – Jason S.

2nd – Jeff F.

Review July Monthly Web Report

- 1 Month or 8% of the Fiscal Year
- 45 million and change is the budget.
- Pupil amounts have not been released from the state yet.
- 2.7 million in debt service is paid up front, so we are closer to about 13% of the year's budget.
- Pre bid meeting and bids are due on Aug 25th.

Review P Card Transactions

- Liouville – TSA Trip
- CDW – New Equipment for the SY 24'

Suggestions Questions

Adjourn Meeting at: 5:30