

## Opportunity Funding Expenditure Report

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure
Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	Manager of Curriculum and Instruction	<p>The Manager of Curriculum and Instruction will oversee the development and implementation of curricular programming K-12 for Odyssey Charter School. Mrs. Juliana Sheehan manages the Curriculum and Instruction Coordinator, Testing Administrator, K-12 Instructional Coaches and content Interventionists. Additionally, she will ensure the required state reports are completed and implemented throughout all schools.</p> <p>Part of the role of the Manager of Curriculum and Instruction is to monitor the success of the curriculum and identify strategies to support at-risk populations. She will provide check-ins with the academic team to provide students with additional services received through the MTSS program.</p> <p>With a focus of literacy, Mrs. Juliana Sheehan will monitor the adopted program Amplify CKLA in grades K-5, and the continuous implementation of McGraw Hill's StudySync in grades 6-12. Part of the Amplify CKLA purchase is access to their Boost Learning Program. This is an immersive story-based reading program that accelerates students' learning development. Using this story-based approach, students are not only learning to read but reading to learn. Students complete a diagnostic, or benchmark assessment, during their first session to determine their reading ability. Once determined, they are placed in a path carved from Boost's comprehensive skill maps that cover 14 skilled domains based in the science of reading. Boost is</p>	\$104,000.00	\$24,480.00

Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	K-12 Instructional Coach	<p>The K-12 Instructional Coach collaborates with the Academic Leadership Team to increase achievement and engagement of all students and build teacher capacity. Mrs. Karen Erskine will implement research-based instructional frameworks through mentoring and coaching, and assist teachers with planning, classroom strategies and best practices.</p> <p>The Instructional Coach will work side-by-side with teachers to improve student learning outcomes, focusing on the subgroup populations. At least 80% of Mrs. Karen Erskine's time will be directly supporting teacher development and student learning. The Coach does not merely tell others or demonstrate "how to do it," they actually "do it" as they provide on-going, job-embedded professional learning and support.</p>	\$71,000.00	\$20,509.86
Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	K-12 Special Education Instructional Coach	<p>The K-12 Special Education Instructional Coach collaborates with the Special Education department to increase achievement and engagement of all special education students and build teacher capacity. The candid will implement research-based instructional frameworks through mentoring and coaching, and assist teachers with planning, IEP writing and best practices.</p> <p>The Special Education Instructional Coach will work side-by-side with teachers and the department to improve student learning outcomes for students receiving services. At least 80% of their time will be directly supporting teacher development and student learning. The Coach does not merely tell others or demonstrate "how to do it," they actually "do it" as they provide on-going, job-embedded professional learning and support.</p>	\$50,000.00	\$22,751.10

Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	Full Time School Based ML Coordinator	The full time school based ML Coordinator will support charter wide K-12 to coordinate ML services including Screening, ACCESS testing, DeSSA support, and oversee the programming of the ML services at Odyssey Charter. This role will also include identifying and supporting the implementation of best practices based on state and federal guidelines. Ms. Laura Favatas will also support the families in providing information and navigating ML services for their child through training and consultation. This coordinator will also work with the Curriculum Instruction and Assessment department to support access to the general education curriculum for our students receiving ML services including training as well as consultation with staff. This will be evidenced through State and School based diagnostics.	\$99,000.00	\$34,615.71
Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	Full Time School Based ML Teacher	The full time ML Teacher will support our students at Odyssey Charter School in acquisition of the English language through best practices. Ms. Amanda Ramsey will support our population in grades 3-12 with direct instruction in the early years to support early literacy. They will hold sessions using research based practices as well as consult with teachers on how to generalize these skills into the classroom. Results will be evidenced through state and diagnostic assessments used by Odyssey Charter.	\$88,000.00	\$0.00

Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	Full Time School Based ML Paraprofessional	The full time ML Paraprofessional will support our students in the K-2 school in acquisition of the English language through best practices. Mrs. Kelly Burdett will support our largest population in our K-2 grades with direct instruction in the early years to support early literacy. They will hold sessions using research based practices as well as consult with teachers on how to generalize these skills into the classroom. Results will be evidenced through state and diagnostic assessments used by Odyssey Charter	\$33,000.00	\$31,869.85
Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	Estimated Health Insurance Costs of FT Employees	Estimated Health Insurance Costs of FT Employees listed in application.	\$72,000.00	\$77,847.75

Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	i-Ready Curriculum for Grades K-8	<p>Odyssey Charter School will be implementing i-Ready in Math and ELA as an assessment and instructional program. Students who are multilingual and students with socioeconomic disadvantages will use i-Ready Personalized Instruction for an average of 60 minutes or more per subject per week</p> <p>over the course of the school year. i-Ready will provide teachers with data that will pinpoint student needs down to sub-skill level through a valid and reliable adaptive Diagnostic. The assessment will identify learning loss and skills gaps and receive recommendations for immediate solutions with iReady reports. This program will reach key student groups of all skill levels with digital instruction designed to fill each student's knowledge gaps and help every learner access grade-level content. It will also engage students with interactive instruction designed for modern standards.</p>	\$100,000.00	\$0.00
Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	ML Curriculum	<p>Odyssey will be implementing Lexia English Student Subscription. This provides both school-based and home support for emergent bilinguals, ongoing student progress monitoring and individualized instructional materials and lessons. This will support our students receiving ML services in acquisition of skills that can be supported and generalized into the general education curriculum and classroom.</p>	\$5,000.00	\$0.00

Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	School Counselor (grades 3-5)	The School Counselor will provide individual counseling, small group counseling, and group guidance to help multilingual learners and socioeconomic disadvantaged students to cope effectively with personal, social, academic, and family concerns. Academic and behavior data from these students will be analyzed and adjustments will be made as needed in order to make sure they are supported.	\$63,000.00	\$4,505.27
Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	School Counselor (grades K-2)	The School Counselor will provide individual counseling, small group counseling, and group guidance to help multilingual learners and socioeconomic disadvantaged students to cope effectively with personal, social, academic, and family concerns. Academic and behavior data from these students will be analyzed and adjustments will be made as needed in order to make sure they are supported.	\$52,677.44	\$16,340.10
Odyssey Charter School (LEA)	Mental Health and Reading	Odyssey Charter School	School Counselor (Grades K-2)	The School Counselor will provide individual counseling, small group counseling, and group guidance to help multilingual learners and socioeconomic disadvantaged students to cope effectively with personal, social, academic, and family concerns. Academic and behavior data from these students will be analyzed and adjustments will be made as needed in order to make sure they are supported.	\$68,500.00	\$0.00
Odyssey Charter School (LEA)	Mental Health and Reading	Odyssey Charter School	School Counselor (Grades 6-8) partially funded	The School Counselor will provide individual counseling, small group counseling, and group guidance to help multilingual learners and socioeconomic disadvantaged students to cope effectively with personal, social, academic, and family concerns. Academic and behavior data from these students will be analyzed and adjustments will be made as needed in order to make sure they are supported.	\$51,150.00	\$0.00

Odyssey Charter School (LEA)	Mental Health and Reading	Odyssey Charter School	Reading Interventionist (Grades 3-12)	Working directly with the Curriculum, Instruction, and Assessment Team, the Reading Interventionist will help identify strategies and resources to support at-risk populations. Students will be pulled in small groups on a weekly basis in order to receive intervention support, specifically in reading. Students will be using not only direct instruction by the teacher, but also instruction through programs such as Amplify's Boost, i-Ready, and Magnetics. Through these additional supports, the students will become proficient readers and improve their performance on ELA assessments, as well as Smarter Balanced and i-Ready assessments.	\$69,000.00	\$0.00
Odyssey Charter School (LEA)	Mental Health and Reading	Odyssey Charter School	High School Counselor (Grades 9-12) partially funded	The School Counselor will provide individual counseling, small group counseling, and group guidance to help multilingual learners and socioeconomic disadvantaged students to cope effectively with personal, social, academic, and family concerns. Academic and behavior data from these students will be analyzed and adjustments will be made as needed in order to make sure they are supported.	\$51,157.00	\$0.00