

Odyssey Charter School (LEA) Opportunity Funding Expenditure Report

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure
Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	Curriculum, Instruction, and Assessment Coordinator	<p>The Curriculum, Instruction, and Assessment Coordinator will provide training, assistance, and coaching for teachers to support our newly adopted program Amplify CKLA in grades K-5, and the continuous implementation of McGraw Hill's StudySync in grades 6-12. Mrs. Juliana Sheehan will also monitor the success of the curriculum and identify strategies to support at-risk populations. She will provide weekly check-ins and ELA supplemental support for teachers to provide their students with additional services received through the MTSS program.</p> <p>Part of the Amplify CKLA purchase is access to their Boost Learning Program. This is an immersive story-based reading program that accelerates students' learning development. Using this story-based approach, students are not only learning to read but reading to learn. Students complete a diagnostic, or benchmark assessment, during their first session to determine their reading ability. Once determined, they are placed in a path carved from Boost's comprehensive skill maps that cover 14 skilled domains based in the science of reading. Boost is game based which keeps students engaged in their learning. Each game comes with scaffolds that adapt to the students' needs as they play. If they continue to struggle, more scaffolding</p>	\$121,935.00	\$121,935.00
Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	Full Time School Based ML Coordinator	<p>The full time school based ML Coordinator will support charter wide K-12 to coordinate MLL services including Screening, ACCESS testing, DeSSA support, and oversee the programming of the ML services at Odyssey Charter. This role will also include identifying and supporting the implementation of best practices based on state and federal guidelines. The ML Coordinator will also support the families in providing information and navigating ML services for their child through training and consultation. This coordinator will also work with the Curriculum Instruction and Assessment department to support access to the general education curriculum for our students receiving ML services including training as well as consultation with staff. This will be evidenced through State and School based diagnostics.</p>	\$128,478.00	\$128,478.00

Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	Full Time School Based ML Teacher	The full time ML Teacher will support our students at Odyssey Charter School in acquisition of the English language through best practices. This person will support our population in grades 3-12 with direct instruction in the early years to support early literacy. They will hold sessions using research based practices as well as consult with teachers on how to generalize these skills into the classroom. Results will be evidenced through state and diagnostic assessments used by Odyssey Charter.	\$114,546.00	\$114,546.00
Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	Full Time School Based ML Paraprofessional	The full time ML Paraprofessional will support our students in the K-2 school in acquisition of the English language through best practices. This person will support our largest population in our K-2 grades with direct instruction in the early years to support early literacy. They will hold sessions using research based practices as well as consult with teachers on how to generalize these skills into the classroom. Results will be evidenced through state and diagnostic assessments used by Odyssey Charter.	\$49,881.00	\$49,881.00
Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	Estimated Health Insurance Costs of FT Employees	Estimated Health Insurance Costs of FT Employees listed in application	\$28,448.00	\$28,448.00
Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	iReady for Grades K-8	Odyssey Charter School will be implementing i-Ready in Math and ELA as an assessment and instructional program. Students who are multilingual and students with socioeconomic disadvantages will use i-Ready Personalized Instruction for an average of 60 minutes or more per subject per week over the course of the school year. i-Ready will provide teachers with data that will pinpoint student needs down to sub-skill level through a valid and reliable adaptive Diagnostic. The assessment will identify learning loss and skills gaps and receive recommendations for immediate solutions with i-Ready reports. This program will reach key student groups of all skill levels with digital instruction designed to fill each student's knowledge gaps and help every learner access grade-level content. It will also engage students with interactive instruction designed for modern standards.	\$49,470.00	\$21,942.00
Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	Math MTSS Curriculum	Moving with Math will be utilized for this school year to provide support for our low income and ML students. Data will be analyzed from these programs to determine the success of the math interventions that are being provided for these groups of students through state and school based diagnostics. If these students qualify for MTSS, plans for students will be reviewed and adjusted based on progress monitoring data.	\$3,405.00	\$0.00

Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	ML Curriculum	Odyssey will be implementing Lexia English Student Subscription. This provides both school-based and home support for emergent bilinguals, ongoing student progress monitoring and individualized instructional materials and lessons. This will support our students receiving ML services in acquisition of skills that can be supported and generalized into the general education curriculum and classroom.	\$3,760.00	\$0.00
Odyssey Charter School (LEA)	Flexible Funding	Odyssey Charter School	Magnetics Reading Foundations	Magnetic Reading Foundations is a foundation skills reading program that provides explicit and systematic instruction that moves students from foundational skills to reading fluency. Students are provided with high-interest texts, both fiction and non-fiction, that provide them with engaging learning opportunities. This program will support our MLL and socioeconomic disadvantaged students in the general education classroom.	\$9,210.60	\$445.00
Odyssey Charter School (LEA)	Mental Health and Reading	Odyssey Charter School	School Counselor (Grades K-2)	The School Counselor will provide individual counseling, small group counseling, and group guidance to help multilingual learners and socioeconomic disadvantaged students to cope effectively with personal, social, academic, and family concerns. Academic and behavior data from these students will be analyzed and adjustments will be made as needed in order to make sure they are supported.	\$79,350.00	\$79,350.00
Odyssey Charter School (LEA)	Mental Health and Reading	Odyssey Charter School	School Counselor (Grades 6-8) (Partial FTE)	The School Counselor will provide individual counseling, small group counseling, and group guidance to help multilingual learners and socioeconomic disadvantaged students to cope effectively with personal, social, academic, and family concerns. Academic and behavior data from these students will be analyzed and adjustments will be made as needed in order to make sure they are supported.	\$46,929.00	\$46,929.00
Odyssey Charter School (LEA)	Mental Health and Reading	Odyssey Charter School	Reading Interventionist (3-12)	Working directly with the Curriculum, Instruction, and Assessment Coordinator, the Reading Interventionist will help identify strategies and resources to support at-risk populations. Students will be pulled in small groups on a weekly basis in order to receive intervention support, specifically in reading. Students will be using not only direct instruction by the teacher, but also instruction through programs such as Amplify's Boost, iReady, and Magnetics. Through these additional supports, the students will become proficient readers and improve their performance on ELA assessments, as well as Smarter Balanced and iReady assessments.	\$79,350.00	\$79,350.00