



## **OCS Citizens Budget Oversight Committee**

**May 15, 2024 @5:15**

### **Virtual Zoom Meeting**

**Attending: Evan Winokur, Jeff Koss, Elias Pappas, Dick Riggs, Rebecca W.**

**Start Meeting at 5:15pm**

**Approved Meeting minutes**

- 1. Jeff**
- 2. Evan**

**Meeting Agenda:**

**Review April Monthly Web Report:**

**Review Revenue**

**Review Expenditures: 88% of the budget**

**Trending Higher services:**

- Staffing/ Substitute – on par for what we expect**
- Preliminary**

**Turf Field Update/ Building 27 Update**

**High School Front Entrance Completed.**

**Review Prelim Budget/ Final Budget**

**Final Budget Discussion:**

**Suggestions Questions**

**Jackie Brant Card – BPA Chicago/ Senior Trip**



**Dino - Amazon Bill - \$3,400**

**Adjourn Meeting 5:30pm**

- 1. Evan Winokur**
- 2. Jeff Koss**

**Evan Winokur is inviting you to a scheduled Zoom meeting.**

**Topic: CBOC - 5/15/2024**

**Time: May 15, 2024 05:15 PM Eastern Time (US and Canada)**

**Join Zoom Meeting**

**[https://us05web.zoom.us/j/88436799135?pwd=0QgNuEfeCfYbDt9V0NfO0geFL1XydM.](https://us05web.zoom.us/j/88436799135?pwd=0QgNuEfeCfYbDt9V0NfO0geFL1XydM.1)**

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**Meeting ID: 884 3679 9135**

**Passcode: hujh1e**